

**Northern Region Inpatient Discharge Revenue Report CY 2006**

<u>Revenue Code</u>	<u>Discharges</u>	<u>PCT</u>	<u>Charges</u>	<u>PCT</u>	<u>Avg Charge</u>
All Inclusive Rate (10X)	0	0.0%	\$0	0.0%	\$0
Room and Board - Private (11X)	1,050	2.5%	\$4,101,937	0.4%	\$3,906
Room and Board - Two Bed (12X)	32,027	77.6%	\$137,442,126	15.1%	\$4,291
Room and Board - 3&4 Bed (13X)	212	0.5%	\$356,400	0.0%	\$1,681
R & B - Private Deluxe (14X)	0	0.0%	\$0	0.0%	\$0
Room and Board - Ward (15X)	33	0.0%	\$57,350	0.0%	\$1,737
Room and Board - Other (16X)	212	0.5%	\$782,139	0.0%	\$3,689
Room and Board - Nursry (17X)	5,322	12.9%	\$16,858,063	1.8%	\$3,167
R & B - Leave of Absence (18X)	0	0.0%	\$0	0.0%	\$0
Room and Board - ICU (20X)	6,202	15.0%	\$64,724,230	7.1%	\$10,436
Room and Board - CCU (21X)	0	0.0%	\$0	0.0%	\$0
Room and Board - Special Charges (22X)	5	0.0%	\$697	0.0%	\$139
Room and Board - Incremental (23X)	2,078	5.0%	\$1,778,411	0.1%	\$855
R & B - All Incl Ancillary (24X)	0	0.0%	\$0	0.0%	\$0
Pharmacy (25X)	39,221	95.1%	\$108,644,311	11.9%	\$2,770
IV Therapy (26X)	1,905	4.6%	\$798,478	0.0%	\$419
Medical / Surgical Supplies (27X)	31,862	77.2%	\$128,506,001	14.1%	\$4,033
Oncology (28X)	0	0.0%	\$0	0.0%	\$0
DME, Other than Renal (29X)	683	1.6%	\$26,572	0.0%	\$38
Laboratory (30X)	39,181	95.0%	\$70,790,185	7.7%	\$1,806
Laboratory Pathology (31X)	6,545	15.8%	\$1,857,818	0.2%	\$283
Radiology - Diagnostic (32X)	24,014	58.2%	\$14,062,970	1.5%	\$585
Radiology - Therapeutic (33X)	50	0.1%	\$229,064	0.0%	\$4,581
Nuclear Medicine (34X)	1,976	4.7%	\$3,871,363	0.4%	\$1,959
CT Scan (35X)	10,791	26.1%	\$37,106,342	4.0%	\$3,438
Operating Room (36X)	13,477	32.6%	\$63,890,912	7.0%	\$4,740
Anesthesia (37X)	10,169	24.6%	\$18,893,682	2.0%	\$1,857
Blood (38X)	36	0.0%	\$36,067	0.0%	\$1,001
Blood Storage / Processing (39X)	3,822	9.2%	\$6,887,139	0.7%	\$1,801
Other Imaging (40X)	4,746	11.5%	\$2,902,298	0.3%	\$611
Respiratory Services (41X)	9,255	22.4%	\$23,768,551	2.6%	\$2,568
Physical Therapy (42X)	9,159	22.2%	\$7,139,619	0.7%	\$779
Occupational Therapy (43X)	3,689	8.9%	\$1,956,766	0.2%	\$530
Speech Therapy (44X)	1,269	3.0%	\$1,343,536	0.1%	\$1,058

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Emergency Room (45X)	19,462	47.2%	\$22,897,312	2.5%	\$1,176
Pulmonary Function (46X)	3,762	9.1%	\$1,424,034	0.1%	\$378
Audiology (47X)	1,983	4.8%	\$359,256	0.0%	\$181
Cardiology (48X)	7,519	18.2%	\$37,969,571	4.1%	\$5,049
Special Ambulatory Care (49X)	0	0.0%	\$0	0.0%	\$0
Outpatient Services (50X)	0	0.0%	\$0	0.0%	\$0
Clinic (51X)	1,120	2.7%	\$165,019	0.0%	\$147
Free Standing Clinic (52X)	11	0.0%	\$1,374	0.0%	\$124
Osteopathic Services (53X)	0	0.0%	\$0	0.0%	\$0
Ambulance (54X)	0	0.0%	\$0	0.0%	\$0
Skilled Nursing (55X)	0	0.0%	\$0	0.0%	\$0
Medical Social Svcs (56X)	1	0.0%	\$101	0.0%	\$101
Home Health Aid (57X)	0	0.0%	\$0	0.0%	\$0
Other Home Hlth Visits (58X)	0	0.0%	\$0	0.0%	\$0
Home Hlth Units of Svc (59X)	0	0.0%	\$0	0.0%	\$0
Oxygen (Home Health) (60X)	0	0.0%	\$0	0.0%	\$0
MRI (61X)	2,503	6.0%	\$9,291,365	1.0%	\$3,712
Med/Surg (Ext of 27X) (62X)	1,191	2.8%	\$234,527	0.0%	\$196
Drugs Requiring Specific ID (63X)	32,853	79.6%	\$71,167,415	7.8%	\$2,166
Home Therapy Services (64X)	0	0.0%	\$0	0.0%	\$0
Hospice Service (65X)	11	0.0%	\$21,874	0.0%	\$1,988
Respite Care (HHA Only) (66X)	0	0.0%	\$0	0.0%	\$0
Cast Room (70X)	0	0.0%	\$0	0.0%	\$0
Recovery Room (71X)	10,647	25.8%	\$8,580,265	0.9%	\$805
Labor / Delivery (72X)	4,496	10.9%	\$14,512,810	1.5%	\$3,227
EKG/ECG (73X)	17,616	42.7%	\$7,723,911	0.8%	\$438
EEG (74X)	506	1.2%	\$447,883	0.0%	\$885
GI Services (75X)	652	1.5%	\$1,208,177	0.1%	\$1,853
Treatment / Observation Room (76X)	1,504	3.6%	\$650,718	0.0%	\$432
Preventive Care Services (77X)	114	0.2%	\$5,750	0.0%	\$50
Lithotripsy (79X)	1	0.0%	\$11,005	0.0%	\$11,005
Inpatient Renal Dialysis (80X)	583	1.4%	\$2,068,818	0.2%	\$3,548
Organ Acquisition (81X)	0	0.0%	\$0	0.0%	\$0
Haematolysis O/P or Home (82X)	0	0.0%	\$0	0.0%	\$0

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Peritoneal Dialysis O/P or Home (83X)	0	0.0%	\$0	0.0%	\$0
CAPD Outpatient or Home (84X)	0	0.0%	\$0	0.0%	\$0
CCPD Outpatient or Home (85X)(X)	0	0.0%	\$0	0.0%	\$0
Miscellaneous Dialysis (88X)	0	0.0%	\$0	0.0%	\$0
Psychiatric Treatment (90X)	0	0.0%	\$0	0.0%	\$0
Psychiatric Services (91X)	6	0.0%	\$1,980	0.0%	\$330
Other Diagnostic Services (92X)	3,605	8.7%	\$2,737,237	0.3%	\$759
Other Therapeutic Services (94X)	7,788	18.8%	\$2,111,492	0.2%	\$271
Professional Fees(96X)	171	0.4%	\$191,756	0.0%	\$1,121
Professional Fees (97X)	1,506	3.6%	\$509,943	0.0%	\$338
Professional Fees (98X)	3,328	8.0%	\$1,041,028	0.1%	\$312
Patient Convenience (99X)	46	0.1%	\$2,927	0.0%	\$63
All Other	730	1.7%	\$1,134,345	0.1%	\$1,553
				99.6%	